

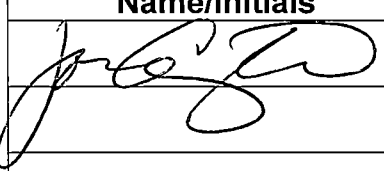
CITY OF GREENACRES

OFFICIAL MINUTES TRACKING

Council/Board: city Council
Meeting Date: 4-2-18
Transcribed by: ml No. of Pages: 10 Transcription Time: 3.25

REVIEW OF MINUTES

Reviewed By:

Name/Initials	Date	Revisions	
	<u>4/6/18</u>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
		<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<input type="checkbox"/> Yes	<input type="checkbox"/> No

APPROVAL OF MINUTES

Meeting Date: 4-16-18
Motion By: Duap Seconded By: Bousquet
Check One: ☒ Approved ☐ Tabled ☐ Denied Vote: 5/0

Changes requested by Council or Board? ☐ Yes ☐ No

If yes, note changes: _____

Date Scanned and Filed: _____ By: _____



OFFICIAL MINUTES

CITY OF GREENACRES
5800 Melaleuca Lane
Greenacres, FL 33463

CITY COUNCIL MEETING
Monday, April 2, 2018 – 7:00 P.M.

1. Call To Order and Roll Call.

Mayor Flores called the City Council Meeting of Monday, April 2, 2018 to order at 7:00 p.m. City Clerk Joanna Cunningham called the roll.

ROLL CALL:

Council Present:

Joel Flores, Mayor
Paula Bousquet, Deputy Mayor
John Tharp, Councilman
Peter A. Noble, Councilman
Judith Dugo, Councilwoman
Jonathan G. Pearce, Councilman

Staff Present:

Andrea McCue, City Manager
Glen J. Torcivia, City Attorney
Joanna Cunningham, City Clerk/PIO
Michael Grimm, Director/Building
Jim McInnis, Director/Finance
Mark Pure, Fire Chief/Fire Rescue Dept.
Brian Fuller, Asst. Fire Chief/Fire Rescue Dept.
Michele Thompson, Director/Leisure Services
Kara L. Irwin-Ferris, Director/Planning & Engineering
Carlos Cedeño, Director/Public Works
Melody Larson, Assistant City Clerk

Attendees from Public: 13
Press: 1

2. Pledge of Allegiance to the Flag.

Mayor Joel Flores led the Pledge of Allegiance.

3. Comments From the Public for Agenda Items Only.

Mayor Flores asked if there were comments from the public; hearing none, he continued with the Agenda.

4. Agenda Approval.

- A. Additions, deletions, or substitutions to the Agenda.
- B. Motion to approve and adopt entire agenda as set.

Mayor Flores inquired if there were any additions, deletions or substitutions to the Agenda; hearing none, he called for a motion.

MOTION: Councilman Noble made a motion to approve the Agenda as presented. Deputy Mayor Bousquet seconded the motion.

VOTE ON THE MOTION: **In Favor:** Deputy Mayor Bousquet, Councilman Tharp, Councilman Noble, Councilwoman Dugo, and Councilman Pearce.

Motion carried: 5 - 0.

5. Special Business.

- A. Proclamation and Presentation:** "Autism Awareness Month" for April 2018 – Joel Flores, Mayor.

Lisa Pugliese, a Speech-Language Pathologist for Love Serving Autism, a 501C3 non-profit organization, talked about their mission statement, provided autism statistics, noted how tennis is a great activity, explained the different types of autism and announced that a new class would begin in Greenacres in June.

City Clerk Cunningham read the proclamation into the record and photos were taken.

- B. Proclamation:** "National Volunteer Month" for April 2018 – Joel Flores, Mayor

Mayor Flores thanked the City's board volunteers and emphasized how their service helps make the City great. City Clerk Cunningham read the proclamation into the record and photos were taken.

- C. Presentation:** Certificate of Congratulations to PBSO CIT Officer of the Year Deputy Charles Francis – Joel Flores, Mayor.

Mayor Flores requested postponement of this item to the April 16th City Council agenda.

6. Consent Agenda.

- A.** Mayor Flores asked Council if they wished to pull any of the five (5) Consent Agenda items; hearing none, he called for a motion.

1. **Official Minutes:** City Council Meeting of March 5, 2018 – Joanna Cunningham, City Clerk.

2. **Proclamation:** "Arbor Day" for April 28, 2018 – Joel Flores, Mayor.

3. **Proclamation:** "Safe Digging Month" for April 2018 – Joel Flores, Mayor.

4. **Proclamation:** "Water Professionals Month" for April 2018 – Joel Flores, Mayor.
5. **Proclamation:** "Water Conservation Month" for April 2018- Joel Flores, Mayor.

MOTION: Councilwoman Dugo made a motion to approve the five (5) Consent Agenda items. Deputy Mayor Bousquet seconded the motion.

VOTE ON THE MOTION: **In Favor:** Deputy Mayor Bousquet, Councilman Tharp, Councilman Noble, Councilwoman Dugo, and Councilman Pearce.

Motion carried: 5 - 0.

7. **Regular Agenda:**

A. **Designation of Deputy Mayor: Andrea McCue, City Manager.**

City Manager McCue reported that with the rescinding of Council Policy No. 12 on April 18, 2016, the appointment of a Deputy Mayor is now governed by the City Charter. She noted that no action is required if Council desires to continue with the current designation.

Mayor Flores asked Deputy Mayor Bousquet if she would like to continue serving as the designee. Council recalling proposed language wherein appointments would be made in numerical succession by district; the new language that was discussed during the Charter review process was never formalized into a policy or ordinance; the requirement that a Councilmember had to serve at least one year on the Council prior to appointment was the reason for rescinding the policy, and appointing another Councilmember.

MOTION: Councilman Pearce made a motion to appoint Councilwoman Bousquet as Deputy Mayor. Councilman Tharp seconded the motion.

Discussion on the Motion:

Councilman Noble believed appointments should pass from District to District in numerical succession on a yearly basis, thus preventing 2-year consecutive appointments and suggested revisiting Council Policy No. 12.

Councilwoman Dugo deferred to the City Attorney Glen Torcivia.

City Attorney Torcivia believed that since the designation of a Deputy Mayor was historically conducted this time each year based on the rescinded policy, the City Manager wanted to ensure the designation by Council to continue. He reminded Council there was a motion on the floor.

Mayor Flores called for a vote on the motion.

VOTE ON **In Favor:** Deputy Mayor Bousquet, Councilman Tharp,
THE MOTION: Councilman Noble, Councilwoman Dugo, and
 Councilman Pearce.

Motion carried: 5 - 0.

Mayor Flores called for a consensus to revisit Council Policy No. 12.

Councilman Tharp: Agreed.

Councilman Noble: Agreed.

Councilwoman Dugo: Recommended a simple policy where Council appoints a Deputy Mayor.

Councilman Pearce: Not interested.

Deputy Mayor Bousquet: Agreed.

Consensus: City Manager is to research best practices for appointing a deputy mayor and present her findings to Council within the next 30-60 days.

MOTION: Councilman Pearce made a motion to appoint
 Councilwoman Bousquet as Deputy Mayor. Councilman
 Tharp seconded the motion.

VOTE ON **In Favor:** Deputy Mayor Bousquet, Councilman Tharp,
THE MOTION: Councilman Noble, Councilwoman Dugo, and
 Councilman Pearce.

Motion carried: 5 - 0.

- B. Receive and File:** Presentation of FY 2017 Comprehensive Annual Financial Report (CAFR) by Auditing Firm of Nowlen, Holt and Miner, P.A. – James McInnis, Finance Director.

Ron Bennett of Nowlen, Holt and Miner, P.A., reported on the results of the FY 17 CAFR; he reviewed the City's pension plans and reported on the City's surplus.

MOTION: Councilwoman Dugo made a motion to Receive and File the
 FY 17 CAFR as presented. Deputy Mayor Bousquet
 seconded the motion.

VOTE ON **In Favor:** Deputy Mayor Bousquet, Councilman Tharp,
THE MOTION: Councilman Noble, Councilwoman Dugo, and
 Councilman Pearce.

Motion carried: 5 - 0.

- C. **Ordinance No. 2018-03 – ZTA 18-01:** First Reading; Amending Chapter 16, Article IV, Supplemental District Regulations, Division 6, Temporary Uses, Sections 16-718 and 16-719; Article VI, Sign Regulations, Division 1, Generally, Section 16-932, Definitions, and Division 4, Sign Standards, Section 16-991; to provide reasonable time, place, and manner regulations related to "Human Signs"; providing that each and every other section and subsection of Chapter 16. Zoning Regulations shall remain in full force and effect as previously adopted; providing for repeal of conflicting ordinances; providing for severability; providing for inclusion in code; and providing for an effective date; pursuant to Staff Memo and Staff Report .- Kara Ferris, Planning & Engineering Director.

City Clerk Joanna Cunningham read Ordinance No. 2018-03 into the record on first reading.

Planning and Engineering Director Kara L. Ferris described the proposed text amendment to sections of the Code related to temporary use sign regulations to include the human signs, the manner in which they would be allowed, definitions, time limits and placement. She stated staff recommends approval of ZTA-18-01 through the adoption of Ordinance No. 2018-03.

The Mayor and Councilmembers discussed the proposed time limits; permit requirements and the proposed regulations possibly impeding business.

Mayor Flores called for a motion.

1st MOTION: Councilwoman Dugo made a motion to postpone the first reading of Ordinance No. 2018-03 to the April 16, City Council meeting. Deputy Mayor Bousquet seconded the motion.

Discussion on the Motion:

The Mayor and Councilmembers discussed addressing separate items and making modifications prior to second reading of the Ordinance.

SUBSTITUTE MOTION: Councilman Noble moved to approve Ordinance No. 2018-03 on first reading. No one seconded the motion.

Motion died.

Mayor Flores believed this Ordinance was in line with the City's new vision because it addressed safety issues and aesthetics; these signs are not the image Greenacres wants to promote. He was concerned with the proposed 8 ft. from the rights-of-way and suggested allowing them in designated areas. He reminded Council that a motion was made to table this item to the April 16th City Council meeting and called for a vote on the motion.

VOTE ON THE 1st MOTION: **In Favor:** Deputy Mayor Bousquet, Councilman Tharp, Councilwoman Dugo, and Councilman Pearce.
Opposed: Councilman Noble.

Motion carried: 4 - 1.

- D. **Ordinance No. 2018-04 – ZTA 18-02:** First Reading; Amending Chapter 16, Article I, in General, Section 16-1; and Article IV, Supplemental District Regulations, Division 9, Dumpster Enclosures; to provide regulations for textile recycling bins; providing for repeal of conflicting ordinances; providing for severability; providing for inclusion in the code; and providing for an effective date; pursuant to Staff Memo and Staff Report.- Kara Ferris, Planning & Engineering Director.

City Clerk Joanna Cunningham read Ordinance No. 2018-04 into the record on first reading.

Director Ferris described the proposed text amendment to add a textile bin recycling program as part of the dumpster enclosure regulations and reported that the Request for Proposals closed on February 28, 2018 with one (1) respondent. Code revisions include accommodating franchise agreements, adding definitions, purpose, intent, placement, operation, maintenance, exemptions and implementation. Bins would be permitted on commercial parcels, school sites and City property through a Class I or Class III site plan amendment process. Director Ferris stated staff recommends approval of ZTA-18-02 through the adoption of Ordinance 2018-04.

Mayor Flores called on Councilmembers for comments; hearing none, he called for a motion.

MOTION: Councilman Pearce made a motion to approve Ordinance No. 2018-04 on first reading. Councilwoman Dugo seconded the motion.

VOTE ON THE MOTION: **In Favor:** Deputy Mayor Bousquet, Councilman Tharp, Councilman Noble, Councilwoman Dugo, and Councilman Pearce.

Motion carried: 5 - 0.

- E. **League of Cities Voting Delegate and Alternate Delegate** – pursuant to Staff Memo – Andrea McCue, City Manager.

City Manager McCue reported on the annual designation of a voting delegate and alternate to attend Palm Beach County League of Cities meetings as required by their bylaws and recommended the reappointment of Councilman Noble as the voting delegate and Councilwoman Dugo as the alternate member.

Mayor Flores called for a motion.

MOTION: Deputy Mayor Bousquet made a motion to designate Councilman Noble and Councilwoman Dugo as voting delegate and alternate respectively. Councilman Pearce seconded the motion.

VOTE ON THE MOTION: **In Favor:** Deputy Mayor Bousquet, Councilman Tharp, Councilman Noble, Councilwoman Dugo, and Councilman Pearce.

Motion carried: 5 - 0.

8. Comments from the Public.

Benjamin Wade, resident of 3550 South 57th Avenue, stated that during the Charter Review Committee (CRC), he recalled the Committee proposing language to select a Deputy Mayor in numerical order by District as Councilman Noble correctly recalled.

Robin Tyler, a retired army veteran, talked about the high number of high school dropouts by students who are not bad, but challenged. As a spokesperson for the Florida Youth Challenge Academy, Mr. Tyler provided teenage dropout statistics, talked about the academy's success by word of mouth, no advertising, availability and the requirements to join.

9. Discussion Items:

A. Heathwood Reserve (formerly known as Atlantis Reserve Development Project) – Kara Ferris, Planning & Engineering.

Director Ferris updated Council on the progress of the County's proposed large-scale future land use amendment, reported on the differences in density, and stressed that the proposal is contrary to the City's vision established during the City's 2004 charrette for the area. As such, she was seeking Council approval to move forward with submitting a letter of objection in conjunction with the City of Atlantis to vote against the County's proposed future land use amendment and enter into a joint planning agreement with the County for the area.

Mayor Flores called on Councilmembers for comment.

Councilmembers asked if the City would have to pay for improvements to Corbett Road; Councilmembers recalled the controversy over a previously proposed RaceTrac project and how the County was unsupportive of the City's vision; the project falling within the City's future annexation area; staff being unsure if the City can take advantage of the IPARC process; being a strain on fire rescue services.

Mayor Flores called for a consensus on writing a letter of objection with the City of Atlantis opposing the project:

Deputy Mayor Bousquet: Yes.
Councilman Tharp: Yes.

Councilman Noble: Yes.
Councilwoman Dugo: Yes.
Councilman Pearce: Yes.

Consensus: Write a letter of objection together with the City of Atlantis opposing the project.

Mayor Flores asked how can Council adopt legislation to solidify the vision of the charrette. Director Ferris recommended establishing a thoroughfare identification map into the Comprehensive Plan and entering into a joint planning agreement with the County for the area. She suggested with Council direction, she could move forward with a round of comprehensive plan amendments starting with the Capital Improvement Element (CIE). Another option would be to wait until after the visioning process is complete to adopt code amendments as a result of what the strategic action plan entails.

Mayor Flores called for a consensus on moving forward with adopting comp plan amendments immediately or waiting until after the visioning process is complete:

Deputy Mayor Bousquet: Immediately.
Councilman Tharp: Immediately, visions can be modified.
Councilman Noble: Leave at City Manager's and P&E Director's discretion.
Councilwoman Dugo: Immediately.
Councilman Pearce: Immediately.

Consensus: Move forward with a round of comprehensive plan amendments prior to completion of the visioning process.

Mayor Flores called for a consensus on the City entering into a joint planning agreement with the County for the area of interest.

Councilman Tharp: Yes.
Councilman Noble: Yes.
Councilwoman Dugo: Yes.
Councilman Pearce: Yes.
Deputy Mayor Bousquet: Yes.

Consensus: Move forward with entering into a joint planning agreement with the County for the area of interest.

City Manager McCue cautioned that in the event certain parties are not receptive to what's contained in the agreement, the County may not support it.

10. Staff Comments:

A. City Manager's Report.

City Manager McCue reported on daily averages of \$600-\$900 in passport revenue, or approximately \$156,000 - \$244,000/year. She announced dates for an upcoming traffic workshop the week of April 23rd, specifically April 26th at 6:30 pm.

pending confirmation from the County. She thanked Leisure Services Director Michele Thompson and volunteers for another successful Egg'stravaganza; she announced the upcoming Great American Cleanup to be held on April 14th focusing on the Villa del Trio neighborhood, and she welcomed Attorney Glen J. Torcivia and looked forward to working with him and his associates.

- B. **City Attorney's Report.** City Attorney Glen Torcivia stated he would soon be meeting City staff and reported on the ongoing battle over Home Rule currently under attack.

11. **Mayor and City Council Reports.**

District V – Deputy Mayor Bousquet suggested holding a workshop to review Council Policies.

Mayor Flores called for a consensus:

Councilwoman Dugo: Agreed to hold a workshop or review a minimum of two (2) policies per Council meeting.

Councilman Noble: Agreed.

Councilman Tharp: Agreed.

Councilman Pearce: Agreed.

Consensus: Allow the City Manager to decide to add two (2) Council Policies per meeting for review or hold a workshop to review all policies.

District IV – Councilman Pearce requested the presence of two (2) PBSO officers at each Council meeting and holding a workshop on District I inviting PBSO, the Building Department and Code Enforcement Division to address speeding, drug activity, and signs in roads.

Mayor Flores deferred to Councilman Tharp.

Councilman Tharp was amenable to the idea.

Mayor Flores emphasized that with neighborhood meetings being held where residents have the opportunity to meet with City directors, he did not see the need. He also reminded Council that the City would be meeting on April 26th with the County in the near future to discuss some of these issues. He called for a consensus:

Councilman Noble: Disagreed and questioned why only for District I.

Councilman Tharp: It should be City-wide.

Councilwoman Dugo: Disagreed, the City is reaching out to all residents in all districts.

Deputy Mayor Bousquet: Disagreed, would prefer it be inclusive of all districts.

Consensus: Should include all districts.

Mayor Flores reiterated that the purpose of holding a workshop with County representatives is to address some of the traffic concerns like speedbumps,

speeding, and accidents since some occur on County roads. Those issues were raised by a District I resident.

Councilwoman Dugo, referring to the earlier passport estimates, asked if there would be overhead costs. City Manager McCue noted there are currently three (3) full-time employees working as certified passport agents with two (2) part/time employees currently being hired.

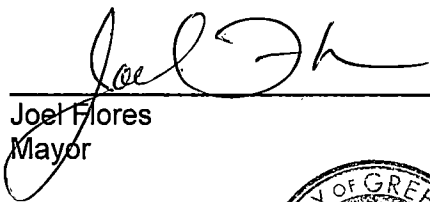
Mayor

Mayor Flores congratulated Leisure Services Director Thompson for a wonderful Egg'stravaganza event. He distributed a "Complete Street " design brochure from the Transportation Planning Agency (TPA) to each Councilmember for review and noted that the TPA would paint the City's bike lanes in green if Council desired.

12. Adjournment.

Deputy Mayor Bousquet moved to adjourn the meeting, seconded by Councilwoman Dugo. The meeting adjourned at 9:18 p.m.

CITY COUNCIL


Joel Flores
Mayor

Respectfully submitted,


Joanna Cunningham, MMC
City Clerk

Date Approved: 4/16/2018

/mel



Attachments: FY 17 Financial Highlights
Florida Youth Challenge Academy Handout and Flyer

CITY OF GREENACRES, FLORIDA
Financial Highlights
Fiscal Year Ended September 30, 2017



The information presented has been derived from the Town's Comprehensive Annual Financial Reports and information provided by the City. It is not intended to be a financial report under generally accepted accounting principles.

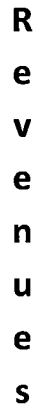
City of Greenacres

Summary of Governmental Funds Revenues

Revenues	2013	2014	2015	2016	2017	2017 vs 2016 Increase (Decrease)	2017 vs 2016 Percent Change
Taxes	\$ 11,188,626	\$ 11,319,062	\$ 11,805,795	\$ 13,421,388	\$ 16,205,819	\$ 2,784,431	20.7%
Permits and Franchise Fees	2,041,415	2,280,110	2,316,146	2,710,914	2,720,616	9,702	0.4%
Intergovernmental Revenues	5,127,073	5,104,497	5,672,011	5,179,941	5,310,832	130,891	2.5%
Charges for Services	2,926,104	3,195,729	3,265,337	3,542,288	3,614,726	72,438	2.0%
Fines and Forfeitures	167,664	172,010	216,334	109,790	126,688	16,898	15.4%
Impact Fees	244,211	55,835	355,642	215,443	291,477	76,034	35.3%
Investment Income	41,552	49,228	182,246	258,008	105,563	(152,445)	-59.1%
Contributions	34,996	93,798	44,785	26,362	25,612	(750)	-2.8%
Rental Income	495,430	530,553	599,848	539,734	507,844	(31,890)	-5.9%
Miscellaneous Revenues	140,597	85,161	119,994	172,672	102,308	(70,364)	-40.8%
TOTALS	\$ 22,407,668	\$ 22,885,983	\$ 24,578,138	\$ 26,176,540	\$ 29,011,485	\$ 2,834,945	10.8%

Increase (Decrease)	\$ 511,986	\$ 478,315	\$ 1,692,155	\$ 1,598,402	\$ 2,834,945
Percent Change	2.3%	2.1%	7.4%	6.5%	10.8%

Revenues



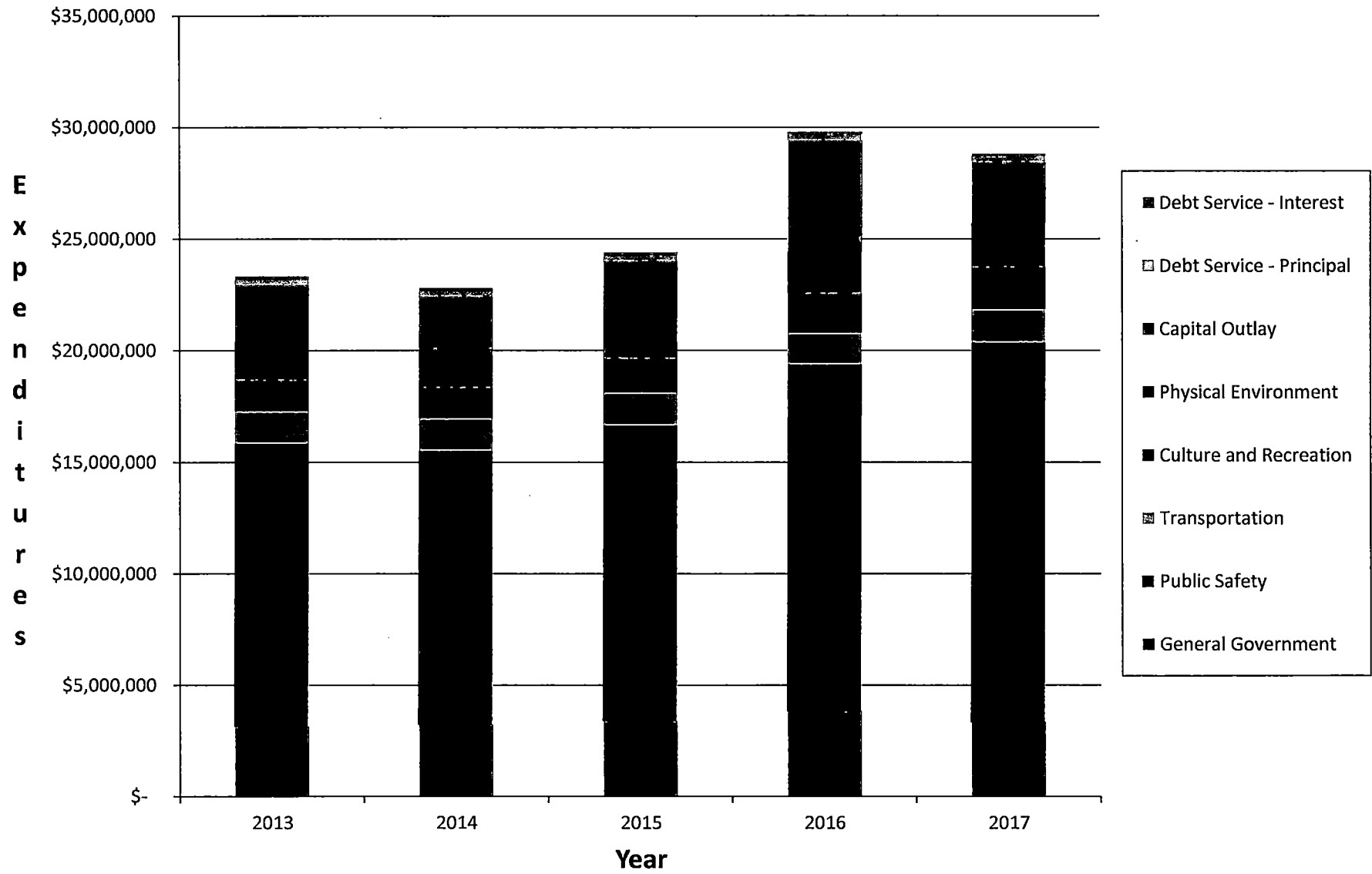
City of Greenacres

Summary of Governmental Funds Expenditures

Expenditures	2013	2014	2015	2016	2017	2017 vs 2016 Increase (Decrease)	2017 vs 2016 Percent Change
General Government	\$ 3,145,262	\$ 3,235,568	\$ 3,389,229	\$ 3,823,737	\$ 3,336,982	\$ (486,755)	-12.7%
Public Safety	12,702,323	12,277,486	13,254,521	15,539,862	17,007,595	1,467,733	9.4%
Transportation	1,449,676	1,469,380	1,489,646	1,433,172	1,505,029	71,857	5.0%
Culture and Recreation	1,372,083	1,349,738	1,503,044	1,733,112	1,868,310	135,198	7.8%
Physical Environment	1,723,865	1,743,688	1,824,867	1,895,157	2,001,145	105,988	5.6%
Capital Outlay	2,546,397	2,342,976	2,543,156	4,972,137	2,688,119	(2,284,018)	-45.9%
Debt Service - Principal	252,277	262,552	273,246	284,376	295,959	11,583	4.1%
Debt Service - Interest	150,928	140,607	129,924	118,884	107,252	(11,632)	-9.8%
TOTALS	\$ 23,342,811	\$ 22,821,995	\$ 24,407,633	\$ 29,800,437	\$ 28,810,391	\$ (990,046)	-3.3%

Increase (Decrease)	\$ 628,340	\$ (520,816)	\$ 1,585,638	\$ 5,392,804	\$ (990,046)
Percent Change	2.77%	-2.23%	6.95%	22.09%	-3.32%

CITY OF GREENACRES Governmental Funds Expenditures



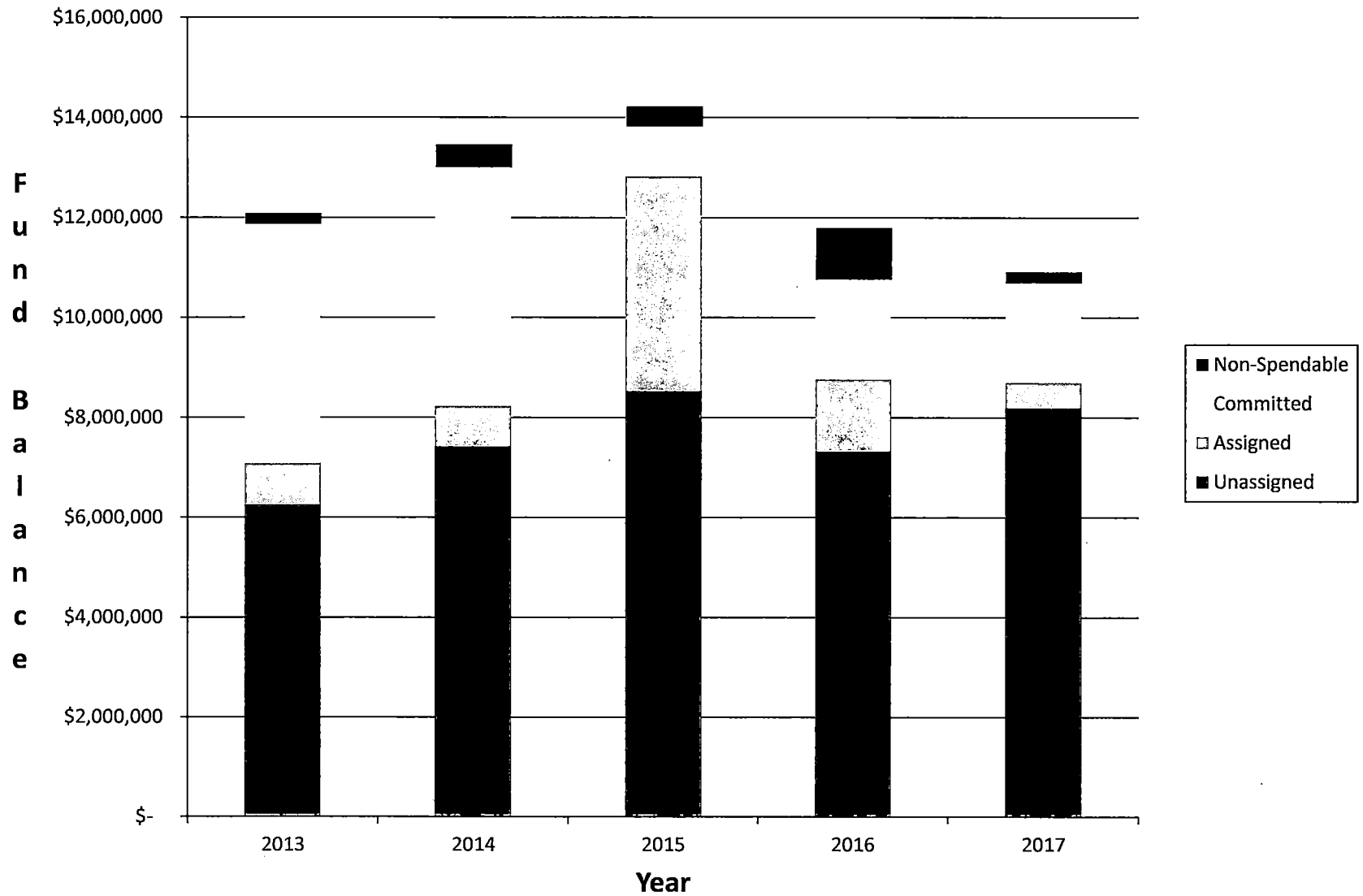
**City of Greenacres
General Fund
Summary of Fund Balance**

Category	2013	2014	2015	2016	2017	Change 2017 vs 2016
Unassigned	\$ 6,262,209	\$ 7,427,155	\$ 8,530,048	\$ 7,328,071	\$ 8,193,877	\$ 865,806
Assigned	823,418	805,505	4,293,148	1,433,360	498,564	(934,796)
Committed	4,787,220	4,769,993	1,000,000	2,000,000	2,000,000	-
Non-Spendable	215,682	460,507	395,891	1,034,146	217,802	(816,344)
Total Fund Balance	<u>\$ 12,088,529</u>	<u>\$ 13,463,160</u>	<u>\$ 14,219,087</u>	<u>\$ 11,795,577</u>	<u>\$ 10,910,243</u>	<u>\$ (885,334)</u>
Total Expenditures	\$ 19,995,566	\$ 19,679,529	\$ 21,023,752	\$ 23,954,283	\$ 25,206,000	\$ 1,251,717
As a Percent of Total Fund Balance						
Unassigned	51.8%	55.2%	60.0%	62.1%	75.1%	
Assigned	6.8%	6.0%	30.2%	12.2%	4.6%	
Committed	39.6%	35.4%	7.0%	17.0%	18.3%	
Non-Spendable	1.8%	3.4%	2.8%	8.8%	2.0%	
Total	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	
As a Percent of Total Expenditures						
Unassigned	31.3%	37.7%	40.6%	30.6%	32.5%	
Assigned	4.1%	4.1%	20.4%	6.0%	2.0%	
Committed	23.9%	24.2%	4.8%	8.3%	7.9%	
Non-Spendable	1.1%	2.3%	1.9%	4.3%	0.9%	
Total	<u>60.5%</u>	<u>68.4%</u>	<u>67.6%</u>	<u>49.2%</u>	<u>43.3%</u>	
Total Revenues	\$ 20,656,262	\$ 21,514,160	\$ 22,409,679	\$ 24,824,154	\$ 25,750,666	
Total Expenditures	(19,995,566)	(19,679,529)	(21,023,752)	(23,954,283)	(25,206,000)	
Transfers In	-	-	-	1,000,000	-	
Transfers Out	(410,000)	(460,000)	(630,000)	(4,293,381)	(1,430,000)	
Increase in Fund Balance	250,696	1,374,631	755,927	(2,423,510)	(885,334)	
Beginning Fund Balance	11,837,833	12,088,529	13,463,160	14,219,087	11,795,577	
Ending Fund Balance	<u>\$ 12,088,529</u>	<u>\$ 13,463,160</u>	<u>\$ 14,219,087</u>	<u>\$ 11,795,577</u>	<u>\$ 10,910,243</u>	

CITY OF GREENACRES

General Fund

Fund Balance



City of Greenacres Governmental Activities Summary of Net Position

	2013	2014	2015	2016	2017	2017 vs 2016 Increase (Decrease)	2017 vs 2016 Percent Change
Current and Other Assets	\$ 24,961,542	\$ 25,636,440	\$ 30,390,032	\$ 22,877,679	\$ 25,487,175	2,609,496	11.4%
Capital Assets, Net	21,831,794	22,222,627	20,946,260	22,594,195	23,266,365	672,170	3.0%
Total Assets	46,793,336	47,859,067	51,336,292	45,471,874	48,753,540	3,281,666	7.2%
Deferred Outflows of Resources	-	-	2,191,579	7,505,976	7,556,311	50,335	
Current Liabilities	2,751,887	3,431,738	3,017,196	2,802,576	2,788,895	(13,681)	-0.5%
Long-Term Liabilities	5,243,166	4,944,079	6,667,077	6,566,107	4,818,627	(1,747,480)	-26.6%
Total Liabilities	7,995,053	8,375,817	9,684,273	9,368,683	7,607,522	(1,761,161)	-18.8%
Deferred Inflows of Resources	228,501	215,477	1,204,186	1,306,021	4,130,525	2,824,504	216.3%
Net Position							
Net Investment in Capital Assets	18,198,964	18,887,900	17,926,182	19,860,042	20,828,171	968,129	4.9%
Restricted	8,352,052	7,462,758	6,617,924	5,012,992	6,627,745	1,614,753	32.2%
Unrestricted	12,018,766	12,917,115	18,095,306	17,430,112	17,115,888	(314,224)	-1.8%
	38,569,782	39,267,773	\$ 42,639,412	\$ 42,303,146	\$ 44,571,804	2,268,658	5.4%

City of Greenacres

Governmental Activities

Summary of Changes in Net Position

	2013	2014	2015	2016	2017	2017 vs 2016 Increase (Decrease)	2017 vs 2016 Percent Change
Revenues:							
Program Revenues:							
Charges for Services	\$ 4,736,798	\$ 4,641,441	\$ 5,244,789	\$ 5,517,968	\$ 5,672,940	154,972	2.8%
Operating Grants and Contributions	834,528	901,749	884,112	865,029	834,409	(30,620)	-3.5%
Capital Grants and Contributions	1,208,371	835,863	1,171,033	706,263	739,518	33,255	4.7%
General Revenues:							
Property Taxes	6,210,647	6,201,214	6,652,247	8,272,819	8,999,275	726,456	8.8%
Utility Service Taxes	3,901,169	3,991,265	4,005,809	4,003,013	4,068,823	65,810	1.6%
Infrastructure Surtax	-	-	-	-	1,943,133	1,943,133	#DIV/0!
Franchise Fees	1,655,466	1,796,500	1,827,188	1,808,816	1,885,113	76,297	4.2%
Intergovernmental Shared Revenues	3,918,371	4,239,490	4,547,615	4,692,065	4,795,980	103,915	2.2%
Investment Earnings	41,552	49,228	133,512	161,863	79,464	(82,399)	-50.9%
Miscellaneous Revenues	150,649	189,398	178,609	178,419	118,538	(59,881)	-33.6%
Total Revenues	22,657,551	22,846,148	24,644,914	26,206,255	29,137,193	2,930,938	11.2%
Expenses:							
General Government	3,525,732	3,553,289	3,681,586	4,106,079	3,696,061	(410,018)	-10.0%
Public Safety	13,278,168	12,941,095	12,626,261	15,717,534	16,405,181	687,647	4.4%
Transportation	1,478,368	1,569,082	1,582,486	1,541,912	1,613,741	71,829	4.7%
Culture and Recreation	1,843,248	1,869,520	2,100,850	2,244,474	2,632,499	388,025	17.3%
Physical Environment	2,713,871	2,074,593	2,239,455	2,564,247	2,413,834	(150,413)	-5.9%
Interest and Fiscal Charges	150,900	140,578	129,895	118,853	107,219	(11,634)	-9.8%
Total Expenses	22,990,287	22,148,157	22,360,533	26,293,099	26,868,535	575,436	2.2%
Special Item	-	-	(1,605,131)	(249,422)	-	249,422	-100.0%
Change in Net Position	\$ (332,736)	\$ 697,991	\$ 679,250	\$ (336,266)	\$ 2,268,658	\$ 2,604,924	-774.7%

Program Length

The program is 17 ½ months long
There are two parts to the program;

PHASE

1



The first 5 ½ months is the residential phase where you live at the Academy. During this time you will be attending classes to either earn your GED or earn make up credits to take back to your high school.

PHASE

2



The second 12 months is the post-residential phase where you return home with the skills you have learned and work with your mentor to continue your goals

Cost

The **Florida Youth ChalleNGe Academy** is a state and federally funded program, and as such this program has **no tuition or monthly cost** to the participants.



Am I eligible?

- Male or Female ages 16-18
- US citizen or legal resident
- Resident of Florida
- Can be a high school dropout
- No pending or open court cases
- Drug free on admission day
- Physically & mentally able
- Must volunteer for the program, be interviewed & attend an orientation

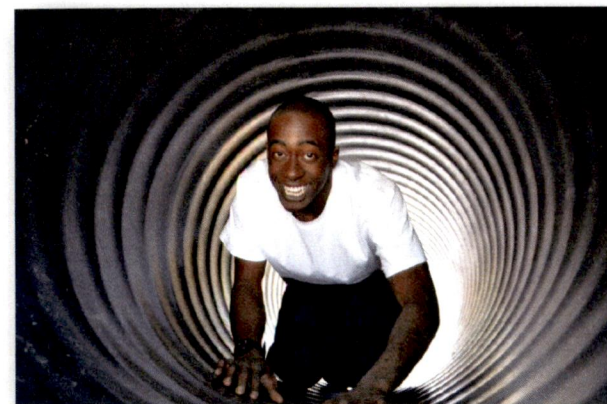


Our Mission

To empower at-risk youth to become successful productive citizens, by **leading, training, and mentoring** them through a highly disciplined and motivational environment, free from outside distractions

8 Core Components

1. Academic Excellence
2. Service to the Community
3. Job Skills
4. Leadership/Followership
5. Life-Coping Skills
6. Physical Fitness
7. Health Education
8. Responsible Citizenship



Mentoring

Cadets select a mentor of the same gender who is at least 25 years old to work with them through the entire program. The mentors will be screened and trained while the cadets are in the residential phase. The mentors can then help their cadets stay on track with their goals through the 12-month post-residential phase.

Is the Academy for me?

Are you at risk of not graduating high school?

Do you lack direction about your future?

Are you ready to get into shape?



If you answered **"YES!!"** to these questions, then the **Florida Youth Challenge Academy** may be for **YOU**. Over 750 Florida teens apply annually for this program. Challenge offers a wide variety of life skills and educational training to help teens make a fresh start.

***Take the Challenge,
Make the Change!***

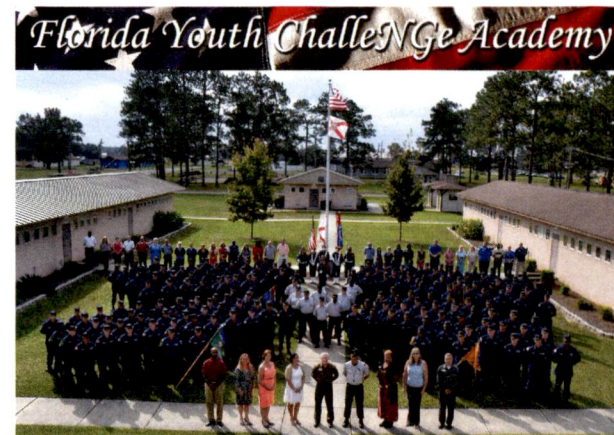
For more information or to apply

- Phone: 904.559.1726
- Toll Free: 1.866.276.9304
- Fax: 904.559.1768
- Web:
www.floridayouthchallengeacademy.org
- Address: FLYCA
5629 SR 16 West
Bldg 3800
Starke, FL 32091

Visit our website for more details or application



Florida Youth Challenge Academy is operated through a cooperative agreement between the National Guard Bureau and the The Adjutant General. The program is a collaborative effort between the Florida Department of Education, the Florida Department of Juvenile Justice, The Florida Department of Children and Families, the Clay County School District, and the Department of Military Affairs (the Florida National Guard).



**Florida's Leading
Quasi-Military Academy**

**Since 2001, enabling
Florida's youth to
become successful,
productive citizens.**

FLORIDA YOUTH CHALLENGE ACADEMY
5629 State Road 16 West
Building 3800
Starke, Florida 32091

Office of the
RPM Coordinator

February 2018

SUBJECT: Orientation Letter and Information

Robin Tyler
904-295-6300
rtyler@flyca.info

Dear Parent/Guardian and Applicant,

All applicants who would like to attend the **July 8, 2018 class** must attend **one** of the five orientations listed below. If you do not attend one of these five orientations, you will no longer be considered for our July 8, 2018 class. Please pick the orientation closest to your home and add the information to your calendar. Once you have decided on which orientation you are going to attend, please email Mrs. Johnson, our Admission's Coordinator, at admissions@flyca.info, and let me know which orientation you will be attending. **Be sure to include the applicant's name.** If you do not have email, you may circle the orientation that you will attend (below), add the student's name and fax this letter to 904-559-1768. This is necessary so that I can insure there will be enough seating at each orientation. All orientations begin promptly at the time indicated. Please be seated before the presentation begins and the doors are closed.

Tampa Orientation

March 24, 2018 Sat. at 8:00 A.M.

USF Conference Room
Embassy Suites Tampa USF (GPS Location)
3705 Spectrum Blvd
Tampa, FL 33612
(813) 977-7066

Orlando Orientation

April 21, 2018 Sat. at 8:00 A.M.

Embassy Suites Orlando
8250 Jamaican Court
Orlando, FL 32819
(407) 345-8250

Tallahassee Orientation

April 28, 2018 Sat. at 8:00 A.M.

Homewood Suites
2987 Apalachee Parkway
Tallahassee, FL 32301
(850) 402-9400

Palm Beach Gardens Orientation

May 5, 2018 Sat. @ 8:00AM

Embassy Suites Palm Beach Gardens
4350 PGA Boulevard
Palm Beach Gardens, FL 33410
(561) 622-1000

Green Cove Springs Orientation

May 19, 2018 Sat. @ 8:00A.M.

Green Cove Springs Jr High School
1220 Bonaventure Avenue
Green Cove Springs, FL 32043